



**78 CEG**

# SAME



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# Overview



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- **MILCON & UMMC**
- **Funding**
- **FY21 Project Program**
- **Questions**



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# UMMC & MILCON



# MILCON



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## Projects in Progress

ORG	FY	UHHZ	PROJECT TITLE
ABW	18	163000	COMMERCIAL VEHICLE VISITOR CONTROL
AFRC	18	073003	HQ COMPLEX FACILITY (PHASE 2)
AFRC	20	073005	HQ COMPLEX FACILITY (PHASE 3)

## Projects in FY21-25 FYDP

## Projects in FY22 Fuels Data Call

ORG	FY	UHHZ	PROJECT TITLE
DLA	22	013010	RPR/UPGD FUEL HYDRANT SYS, B2089



# COMMERCIAL VEHICLE VISITOR CONTROL



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- **Project Status: MILCON Awarded May 20**
- **Cost: \$9.7M**
- **Contractor: HENSEL PHELPS**
- **Construction Start: Oct 20**
- **Completion: Feb 22**



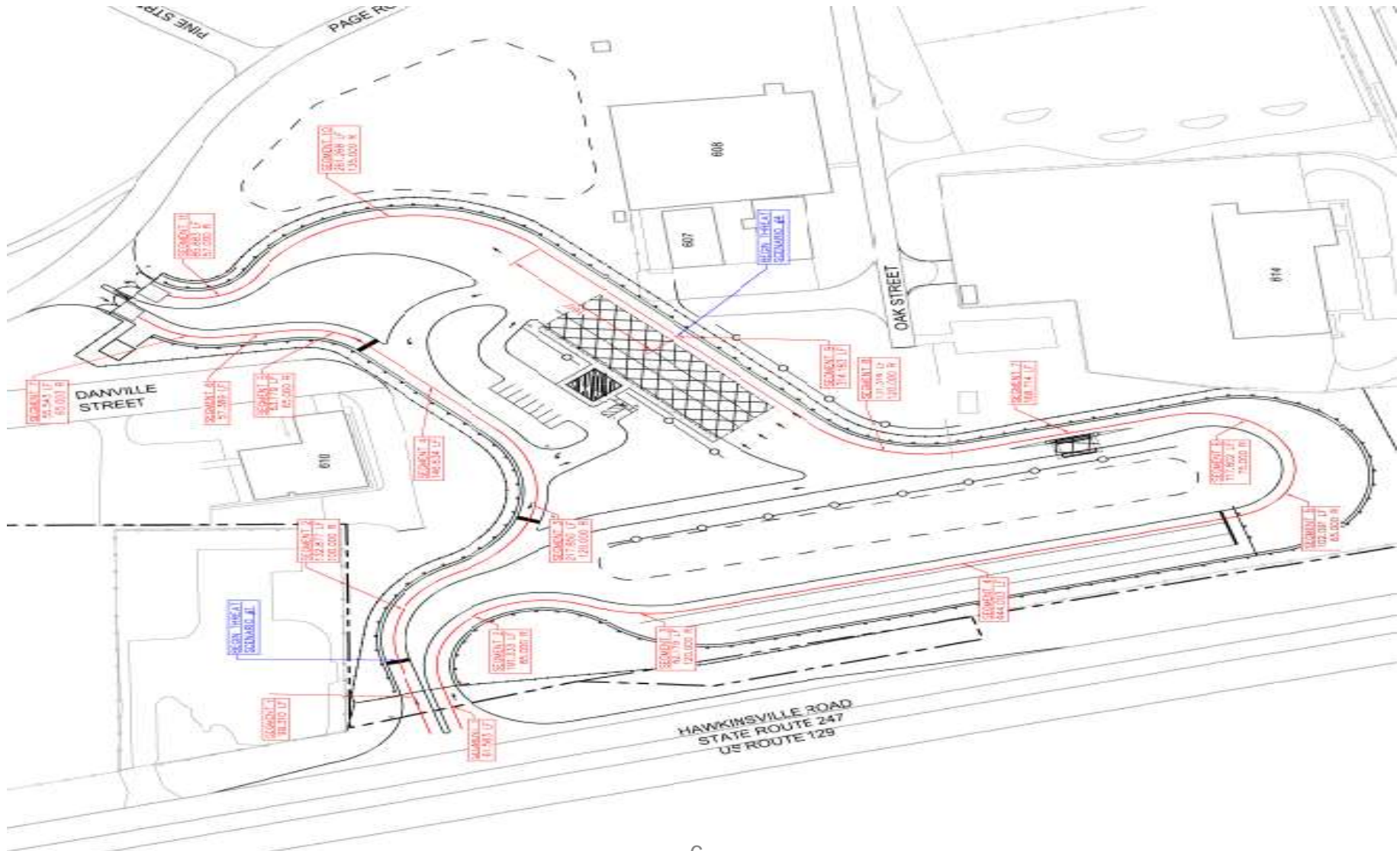




# COMMERCIAL VEHICLE VISITOR CONTROL



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# MILCON



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## FY23-27 Submission

PRI	ORG	FY	PROJECT NO UHHZ	PROJECT TITLE/DESCRIPTION
1	AMXG	≥25	Multi	C-130 CAMPUS HANGARS AND APRONS
2	ABW	≥25	063000	CONTROL TOWER AND BASE OPERATIONS
3	EMXG	≥25	073008	CONSOLIDATED PMEL/GYRO FACILITY
4	5 CBCS	≥25	153000	5th CBCG HQ/SQUADRON OPS FACILITY
5	CMXG	≥25	093003	COMPONENT REPAIR FAC

**FY23 & 24 Program Full**



# UMMC



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## **FY22 Submission**

<b>PRI</b>	<b>ORG</b>	<b>FY</b>	<b>PROJECT NO UHZ</b>	<b>PROJECT TITLE/DESCRIPTION</b>
<b>1</b>	<b>ABW</b>	<b>22</b>	<b>103001</b>	<b>SATELLITE FIRE STATION (RPL B2086)</b>
<b>2</b>	<b>ABW</b>	<b>22</b>	<b>053001</b>	<b>ADAL PHYSICAL FITNESS CENTER</b>
<b>3</b>	<b>ABW</b>	<b>22</b>	<b>053015</b>	<b>REFUEL VEHICLE MAINT FACILITY</b>





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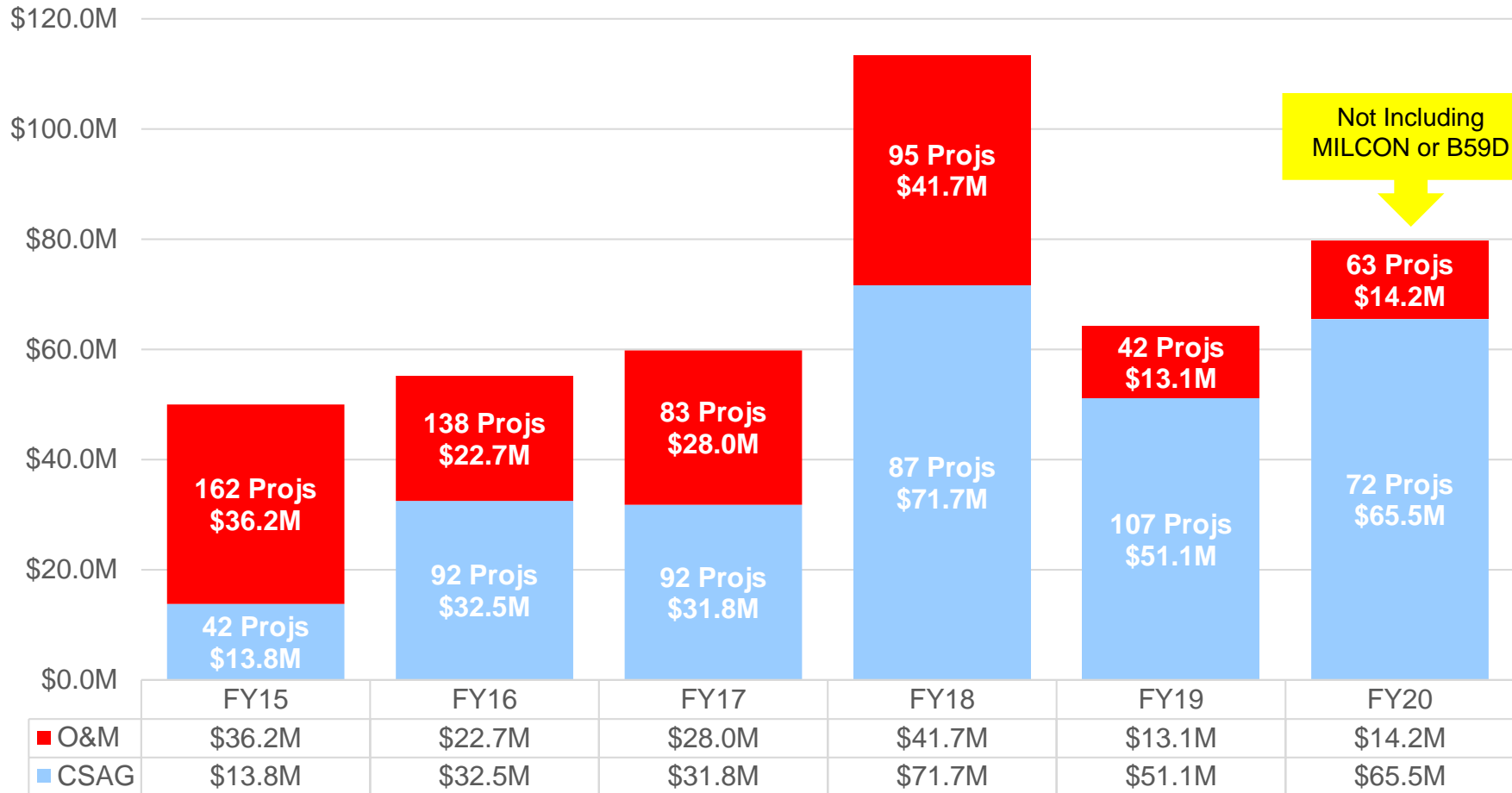
# Funding



# Construction Program



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Operations and Maintenance (O&M)  
Consolidated Sustainment Activity Group (CSAG)



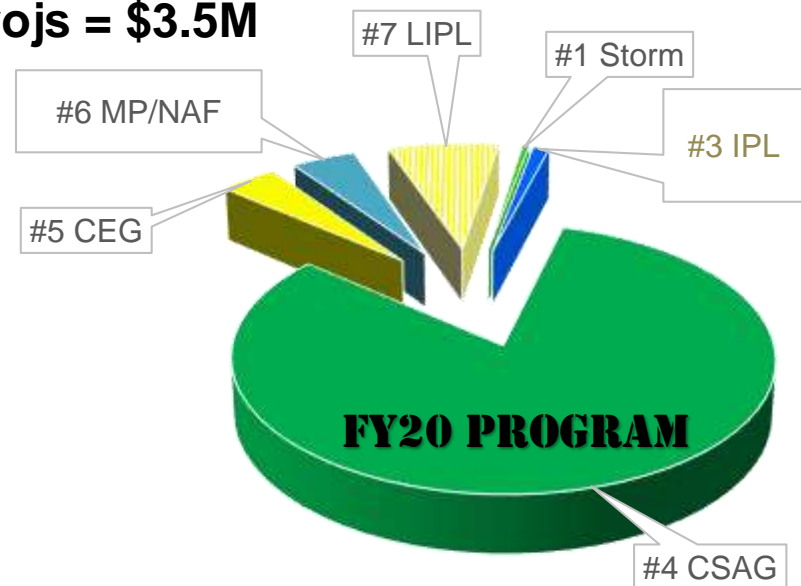
# FY20 Project Program



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- Current FY20 Program → 135 Projs = \$80M
  - Pri #1: Storm Damage → 2 Projs = \$367K
  - Pri #2: IDIQs → 1 Contracts = *\$55M capacity*
  - Pri #3: IPL → 1 Projs = \$894K ()
  - Pri #4: CSAG → 72 Projs = \$65.5M
  - Pri #5: CEG → 9 Projs = \$2M
  - Pri #6: Mission Partners → 31 Projs = \$3.5M
  - Pri #7: LIPL → 20 Projs = \$6.1M

**\*\*79% Infrastructure Needs  
(HVAC, Roofs and LPS)**

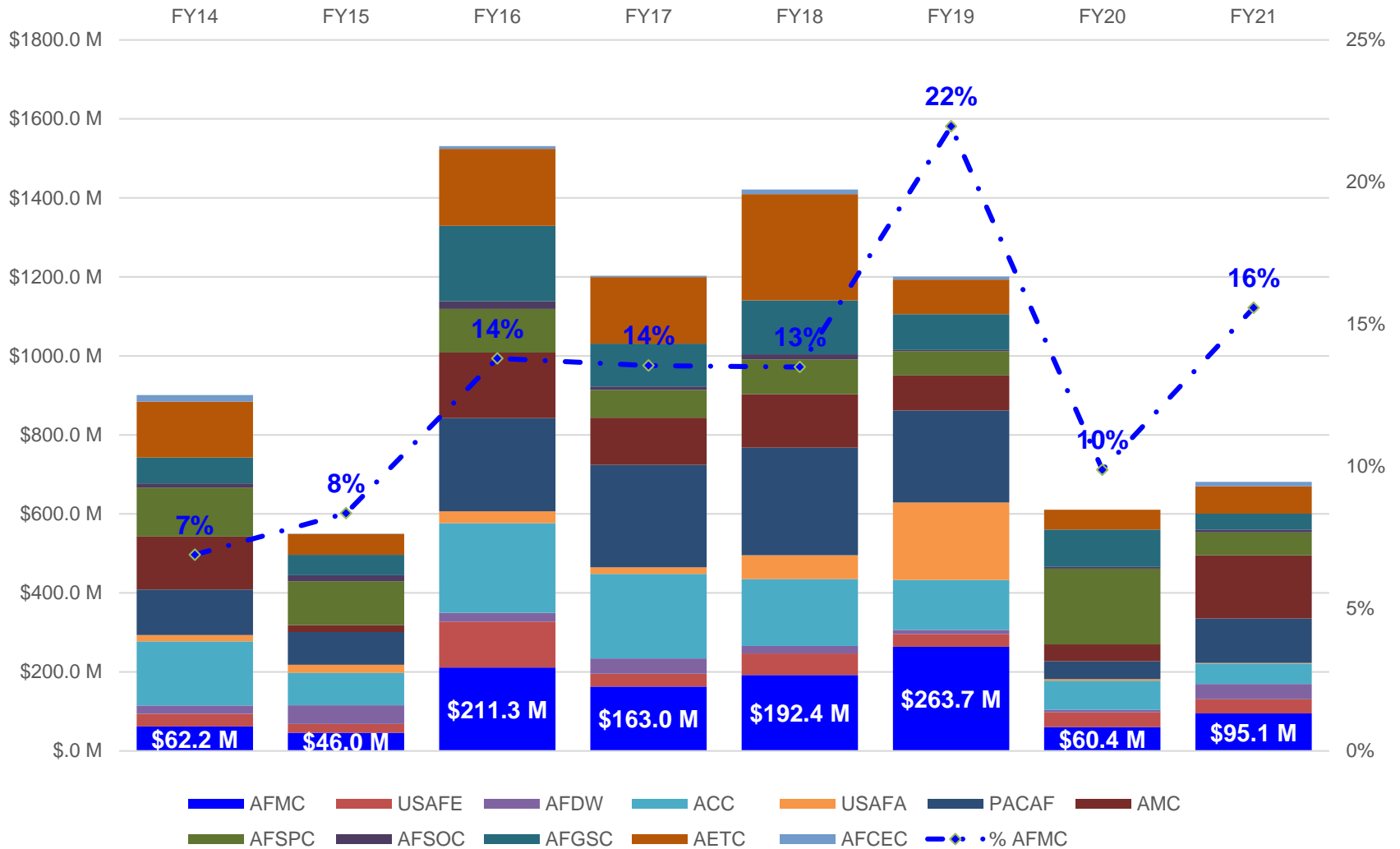




# AFCEC CTO Funding By MAJCOM



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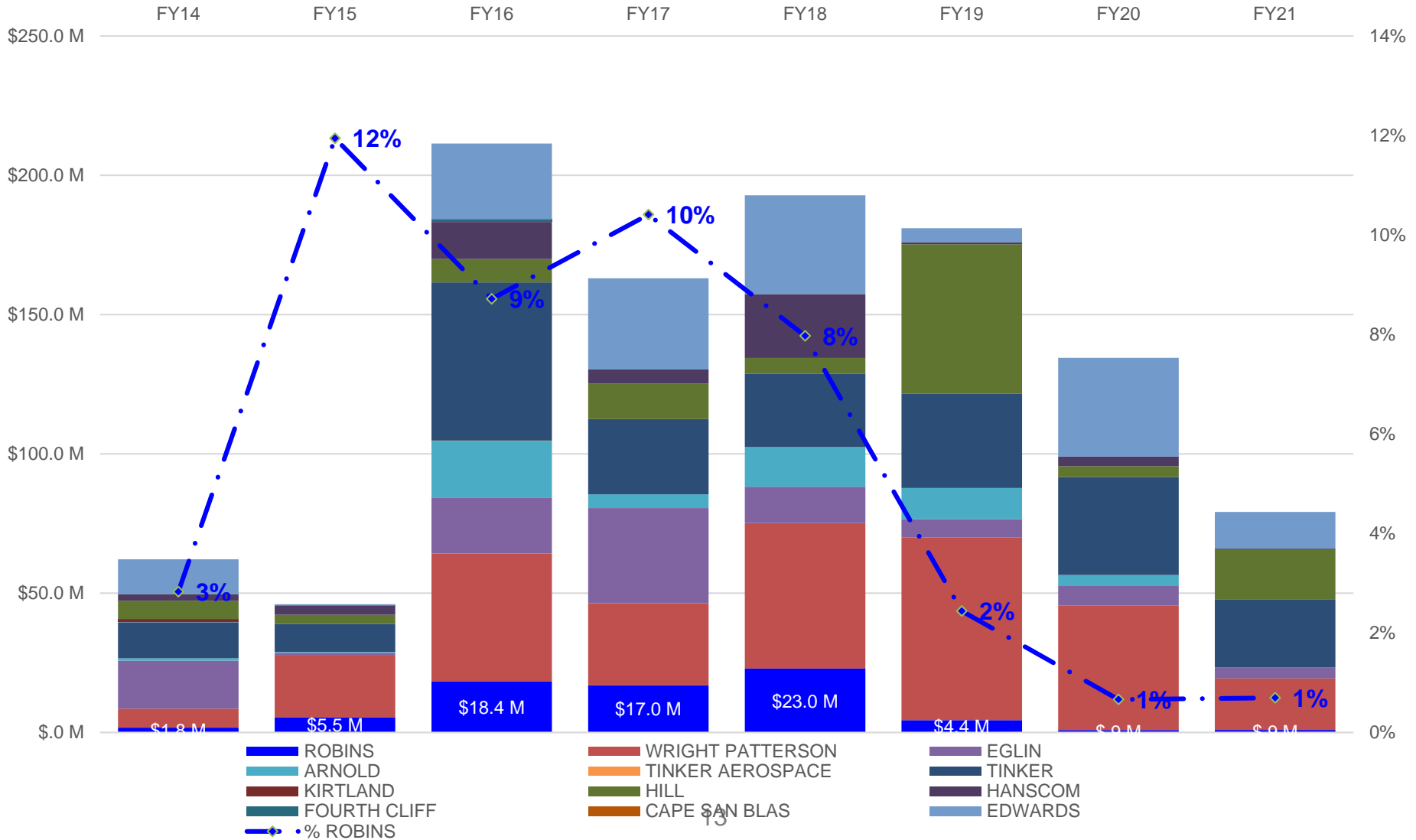




# AFCEC CTO Funding By AFMC Base



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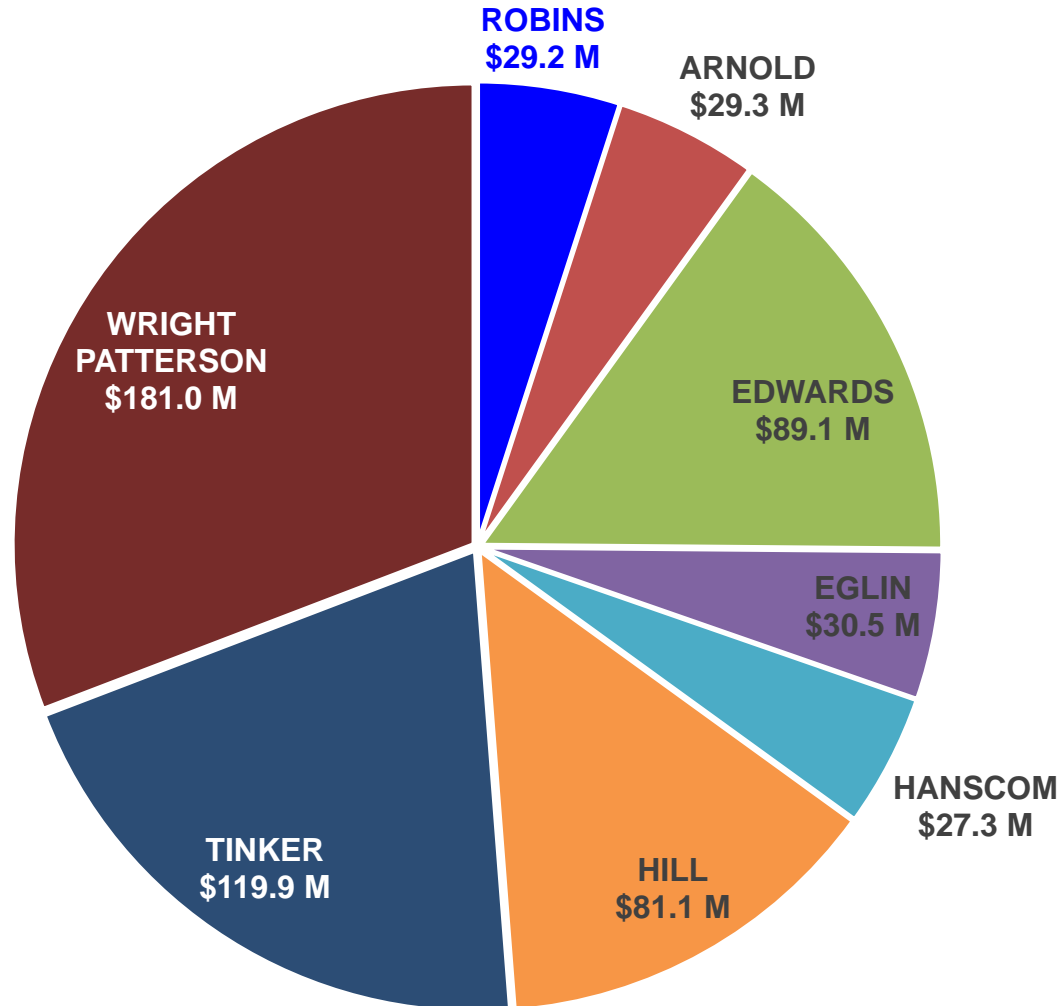


# AFCEC CTO Funding By AFMC Base



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CTO Funding per AFMC Base (FY18-FY21)





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# FY21 Project Program



# FY21 Construction Program



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- **Operations and Maintenance (O&M):**
  - *± 50 Projects; <\$15M*
- **Consolidated Sustainment Activity Group (CSAG)**
  - *± 80 projects ; >\$50M*



# IDIQ Contracts



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Title	Contract Years	Contract Expire	Contract Limit	Current Obligations	% Remaining
AE	5	May-21	\$17.5M	\$11.7M	33%
Paint	5	Aug-21	\$4.2M	\$2.7M	36%
Paving	5	Aug-21	\$40M	\$15.5M	61%
SABER	5	Apr-22	\$52M	\$30.6M	41%
Roofing	5	Aug-22	\$95M	\$36.3M	62%
CEMACC	5	Sep-22	\$70M	\$64.0M	9%
Mech/Elec (New)	5	Apr-24	\$95M	\$21.8M	77%
CEMACC II	5	Sep-24	\$95M	\$22.70	76%
SABER II	5	Sep-25	\$55M	\$124K	>99%
A&E (New)	5		\$30M		~ Awrđ May 20
Paving (New)	5		\$40M		~ Awrđ May 20



# FY21

## FSRM Requirement



**78 CEG**

RPR/RPL HVAC SYSTEM, SHP AVIONICS, B903

RPR/RPL VAV's AND FAN COILS (HVAC), HG, MAINT DEP, B125

RPR/RPL HVAC SYSTEM, AFCS MAINT FCLTY, B949

CNST/INST AWNING, SHP ACFT GEN PURP, B/140

RENOVATE BLDG 229E, INTEGR SPT FCLTY, B229

RENOVATE RESTROOM #3, HG, MAINT DEP, B125

INSTALL AUTOMATIC DDC SYSTEM, A/C CEN PLT, B642

RPR/RPL ELECTRICAL SYSTEM, ACFT COR CON, B137

RPR/RPL HVAC SYSTEM, PROD ACFT, B131

RPR/PATCH ASPHALT, ROAD, 8535

RPR/PATCH NORTH PARKING SPACES, ROAD, 8535

RESTRIPE CROSSWALK, ROAD, 8535

RESTRIPE CROSSWALK, ROBINS PARKWAY AND TENTH STREET

RESTRIPE CROSSWALK, ROBINS PARKWAY AND NINTH STREET

RPR/RPL HVAC SYSTEM, AFCS MAINT FCLTY, B963

RPR/RENOV BUILDING 150, SHP ACFT GEN PURP, B150





**FY21**

# **FSRM Requirement**



**78 CEG**

STORM DAMAGE, ACFT COR CON, B59

RPR/RPL ROOF, S WSTE REP, B/318

CNS/INSTALL GENERATOR, PROD ACFT, B2336

RPR/RENOVATE FAMCAMP OFFICE AND COVERED PATIO, MISC  
REC, B1305

RPR/RPL WOOD POLES, BASEWIDE, FACILITY 08135

RPR/RENOV PLATING SHP, SHP ACFT GEN PURP, B/142

RPR/RENV DOCK #3 SOUTHWEST, B125

INST/CNST FIRE SUPPRESSION SHIELD ROOM, SHP AVIONICS, B645

RPR/RPL STEAM HEATING AND LIGHTING SYSTEM, DEP, B125

NEW AE IDIQ

RPR/RENV AIRCRAFT CORROSION CONTROL FACILITY, B/59

RPR/RPL MAIN STEAM LINE, STEAM HT MAINS, 8225

RPR/RPL DRAIN PIPING, INTEGR SPT FCLTY, B229

FLOORING IDIQ

NEW PAINT II IDIQ CONTRACT



# FY21

## FSRM Requirement



**78 CEG**

DEMO BUILDING 13 FUEL SYSTEMS,VEH FL S, B13

CONVERT SE CORNER OF LOW BAY TO FLIGHT OFFICE, B125

RPR/RPL TOW-WAY,SHP A/M ORGL,B149

RPR/RPL HVAC SYSTEM, NDI-XRAY, ROOM 111, OPS, BASE, B125

DSN: INST/CNST HAZARDOUS MATERIAL PHARMACY ADDITION TO B670

RPR/RPL EPOXY AND SEALANT IN JOINTS,MAINT DOCK, L/A, B47

RPR/RPL INFRARED HEATERS FOR HANGER #49, #47, #48, MAINT DOCK

REMOVE HVAC DUCT, SHP ACFT GEN PURP, B2316

INST/CNST HVAC, BLDG 301, BAY D, LOG FCLTY DEP OPS, B301

RPR/RPL EXPANSION JOINTS,SHP ACFT GEN PURP, B140

MAINT/PAINT EXTERIOR BUILDING 140 AND 142, SHP ACFT GEN PURP

POWER STUDY OF BUILDING 645, SHP AVIONICS, B645

POWER STUDY OF BUILDING 640, SHP AVIONICS, B640

POWER STUDY FOR BUILDING 140, SHP ACFT GEN PURP, B140

POWER STUDY FOR BLD 229, INTEGR SPT FCLTY, B229



**FY21**

# **FSRM Requirement**



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RENOVATE BLDG 364 CENTER & SOUTH BAYS, B364

RPR/RPL HVAC SYSTEM WHSE SUP EQUIP DEP, B364

RPR/RENOV MEN'S & WOMEN'S R/R, SHP AVIONICS, B635

RPR/RPL SIDING, WEST END, HG, MAINT, B2071

RPR/RPL TRANSFORMER T5000, PRIM DISTR LINE UG, B630

RPL CARPET/PAINT WALL, BUILDING 323

RPR/UPGRADE MULTI LADDERS, MULTI BLDGS

DEMO MSA LIGHTS, EXTERIOR AR LTG, FCLTY/8150

RPR/RPL ROOF, BLDG 982

RPR/RPL BALCONIES, DORM AM PP/PCS-STD, B758, 798, 7592

RPR/RENOVATE BUILDING 756, DORM AM PP/PCS-STD, B756

PCR: C-130J MAINTENANCE/CORROSION CONTROL HANGAR

CCR RPR/RPL HVAC SYSTEM, BAY A & HEADHOUSE/ROOF, B300

INST/CNST ADDITION TO BLAST BAY AREA FOR DECON AREA ACFT, B38

DEMO BUILDING 209



# FY21

## FSRM Requirement



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RENOVATE RESTROOM IN WAREHOUS, B350

RPR/RPL CARPET AND 4" VINYL COVE BASE, WHSE SUP EQUIP DEP, B350

RPR/RPL CABLING, CIRCUIT F-028, PRIM DISTR LINE UG, 8130

RENOVATE DISTINGUISHED VISITOR LOUNGE AND FLIGHT PLANNING  
AREA, BUILDING 2336, , PROD ACFT, B2336

RPR/RENV CHEMICAL STORAGE AREA, SHP A/M ORGL, B149

RPR/RPL CHILL WATER SYSTEMS, TECH LAB, B231

INSTALL 3 FLAG POLES SITING, PROPSDLOC

RENOVATE/CONSTRUCT ADDITION TO B/194, PETR OPS BLDG

RPR/RPL CARPET, SHP ACFT GEN PURP, B140

INSTALL VINYL FLOORING, HG, MAINT DEP B2390

STRUCTURAL ASSESSMENTS HANGAR DOCKS, HG, MAINT DEP, B125

RPR/RPL LIGHTNING PROTECTION SYTEM, MULTI BUILDINGS

RPR/RPL HVAC UNIT, TECH LAB, B231

RPR/RPL VALVE, WATER FIRE PUMP STATION, B95

RPR/RPL FIRE ALARM, LAB, Q/C DEP, B165



# FY21

## FSRM Requirement



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RPR/RPL (5) GATES (ASSOCIATED W/THE FORMER ANG APRON), APRON

RPR/RPL ASPHALT AND INLET, VEH PKING OPS, 8552

RPR/RPL IWPT#3 PUMPS, SHP ACFT GEN PURP, B20128

DSN: RENOVATE BUILDING 43, HQ GROUP, B43

INSTALL PERIMETER SECURITY FENCE, SHP A/SE STOR FCLTY, B20042

CLEAR FENCE PERIMETER, FENCE BOUNDARY 8720

DSN: NEW DISPATCH AND LOADING BANK FACILITY, PROPSDLOC

INSTALL IDS SYSTEM, BLDG 301 WW RM C-24, LOG FCLTY DEP OPS B301

DSN - CONVERT SHED, F-15 ENGINE BAY AND BOOTH, PROPOSLOC

DSN: CNST 2400 SF ADDITION, SHP ACFT GEN PURP, B20128

RPR/RPL CHILLER #3, A/C CEN PLT, 638

CONSTRUCT TWO OFFICES BLDG 301, BAY F (WNY), LOG FCLTY DEP  
OPS, B301

INST/CNST AWNING BTWN B149 and B161, SHP A/M ORGL, B149

CNST/INST GROUNDING POINTS, HG MAINT DEP, B/91

RPR/RPL VINYL FLOOR, MAINT DOCK, L/A, B49





# Discussion/Questions



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