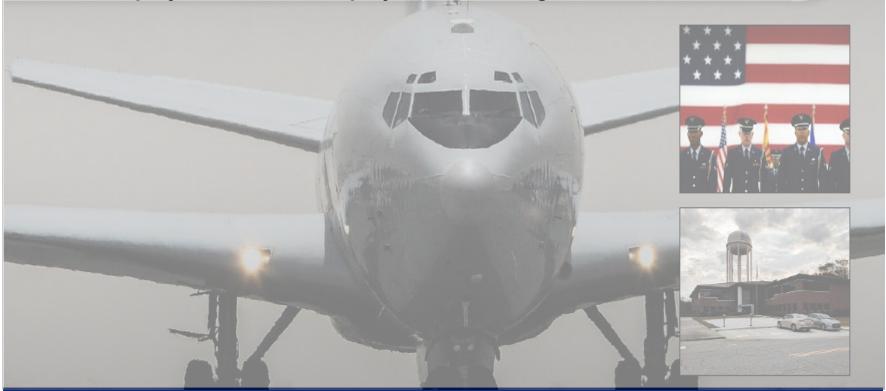


# 116th Civil Engineer SQ



### Facilities & Projects Program Overview







### Overview



- Campus Overview New Footprint
- Engineering Process within 116CES
- FY 25 Program Recap
- Current Construction (New Mission)
- FY 25 & Beyond
- What's New?
  - Advanced Planning Process
  - Appendix 31
  - Hiring
  - BUILDER™
- Questions

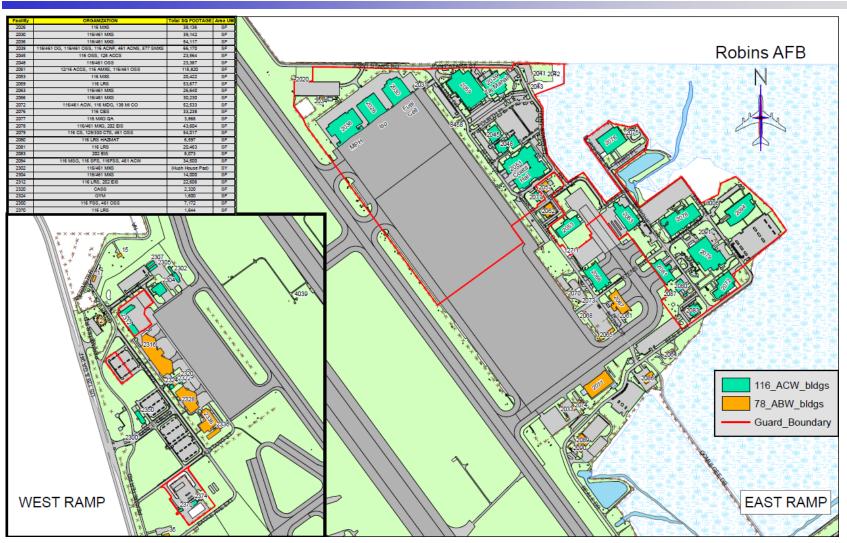




# **Campus Overview**

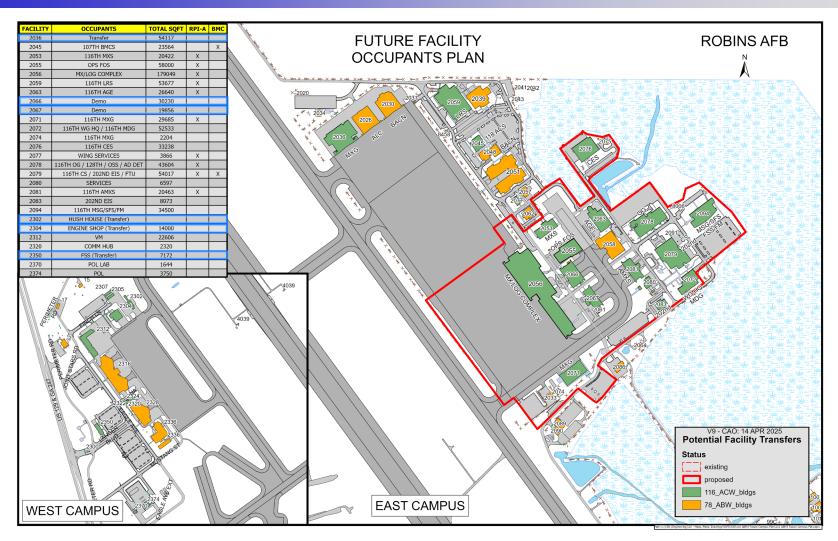


### **Previous 116th ACW Facilities**





# **Existing 116th ACW Facilities**



109 Acres \$607M infrastructure 29 Facilities 3100 prsnl



# **Dobbins Footprint**





13 Facilities 283<sup>rd</sup> Combat Comm State & Fed Counter Drug





# **Engineering Process**Cradle to Grave



# 116th CES Process



#### Plan

-Installation Development Plan
-Facility Board
-Project Data System
- Weekly CE Ops Standup/Wing
Brief
-Monthly CE Staff Meeting



### *Improve*

- CE Customer Service SharePoint
-Facility Working Group
-Facility Manager Training and Town
Hall

-BCE/DBCE Conferences -FM Conferences -NGB A4 Classes

#### Execute

 CE Customer Service/ GA DoD State Maintenance/ANG Engineers (332 Work Order and Project Process)
 Local 998 SRM (Sustainment, Renovation, Modernization) Repair

FOMA (Facility Operations and Maintenance Activities)
 524 and 520 NGB Funded Design/Build Projects
 Facility Investment Metric (2% PRV)





### Analyze

-FE Tool (Facility Effectiveness)
--AMT (Asset Management Tool)
--BUILDER (Building Status)
--iEMS (Integrated Engineering
Management System)



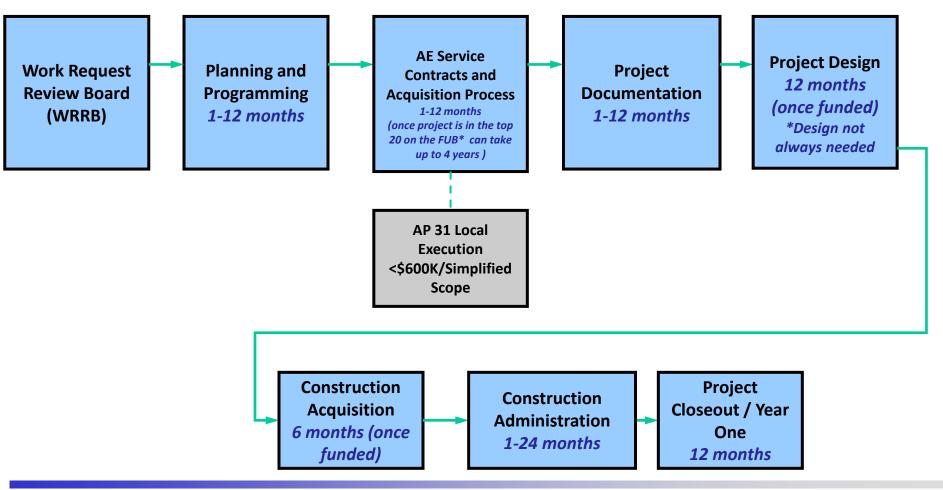




# **Project Execution Process**



Average project across ANG is 5yrs. Cradle to Grave (MILCON-New Construction- 7yrs).









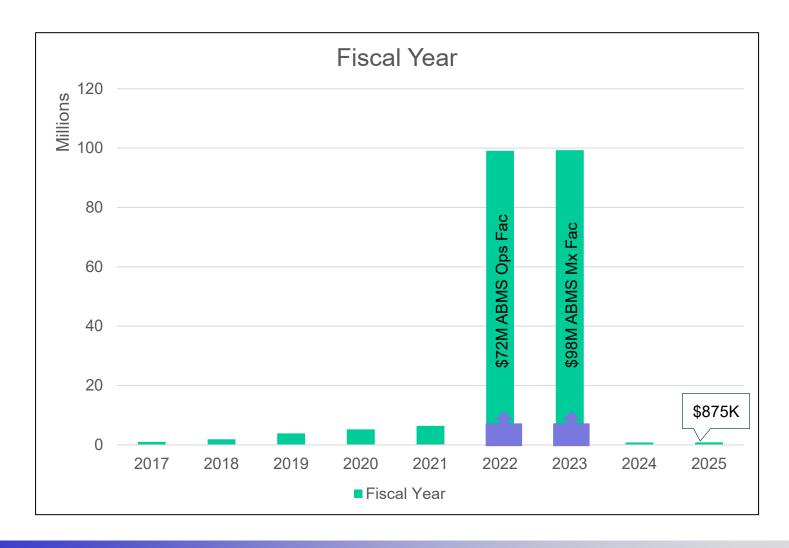


# Fiscal Year 22-25 Recap



### Program Growth FY17- Present







# FY 2025 Local SRM Recap



#### • FY25

- Awarded \$1.79M in local CNS projects
- Install 2500 kVA XFMR for TSCIF \$781K
- RPR Comm Server Rm HVAC

  \$211K
- RPR Boilers Multi Facility \$150K



RPR Security B2071 - \$136K



Install XFMR TSCIF B2078M - \$781K

**TSCIF** 



# FY 2025 End of Year Execution



#### **NGB Programmed Projects**

<u>PY</u>	<u>BLDG</u>	<u>Title</u>	NGB Funded- Program Amount	Wing Priority	
2028	2059	A31 RPR Loading Dock B2059	\$791,000	1	
2031	2045	RPR Reconfigure B2045 f/ BMCS	\$7,400,000	2	
2026	2077	RPR WG Services Facility	\$1,200,000	3	
2031	OBASE	RPR Roads and Parking Lots	\$900,000	4	
2031	2080	RPR Services Facility	\$800,000	5	
2031	OBASE	Replace DDC Systems –Campus Wide	\$2,750,000	6	

#### Program Successes:

- ➤ \$3.5M in Design or CNS Funds postured for FY25 fallout
- APP 31 Execution
- ➤ PY for Execution Fast tracked by ~2+ Years



# **RPR Loading Dock B2059**



#### **Project Scope:**

- New Roll Up Doors
- Brick enclosure
- Fresh Air Intake
- Upgraded Lighting







# **RPR Reconfigure B2045 f/ BMCS**



1. COMPONENT FY 2031 MILITARY CONSTRU			RUCTION PROJECT DATA 2. DATE			
(computer g			generated)			
ANG			-	SEE SIGNATURE		
3. INSTALLATION	I AND I	OCATION	4. PROJECT TITLE			
ROBINS AIR FORCE BASE, GEORGIA			REPAIR BUILDING 2045 FOR BMCS			
5. PROGRAM ELEMENT   6. CATEGORY CODE		7. PROJECT NUMBER	8. PROJECT COST (\$000)			
52276F		141-454	UHHZ242045 \$7,400			
b COST PSTIMATES						

	1		UNIT	COST
ITEM	U/M	QUANTITY	COST	(\$000)
REPAIR BUILDING 2045 FOR BMCS		23,564		4,832
REPAIR HVAC SYSTEM (522)	SF	23,564	40	( 943)
REPAIR LIGHTING (522)	SF	23,564	20	( 471)
REPAIR SECURE AREA SPACE (522)	SF	2,750	1,795	(4,936)
REPAIR RESTROOMS (522)	SF	1,000	405	( 405)
SUPPORTING FACILITIES				300
TEMPORARY FACILITIES		6,000	50	( 300)
TOTAL CONTRACT COST				7,055
SUPERVISION, INSPECTION AND OVERHEAD (5%)				352
TOTAL REQUEST				7,377
TOTAL REQUEST (ROUNDED)				7,400
REPAIR, RESTORATION & MODERNIZATION (EEIC 522)				(7,400)

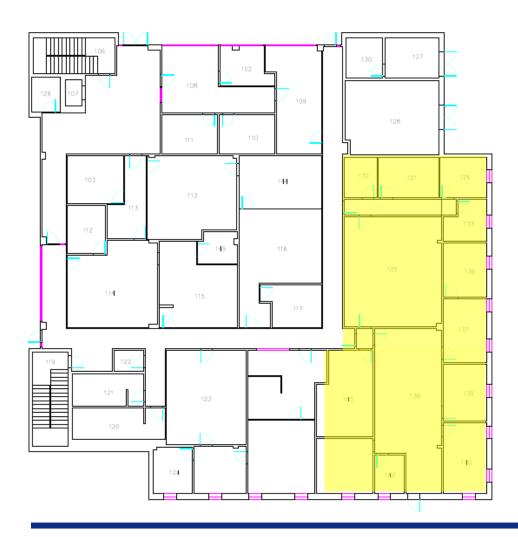
10. Description of Proposed Construction: Reconfigure Building 2045 to accommodate the 107th Battle Management Control Squadron (BMCS). The design should accommodate members performing shift work (24hour coverage). The design should meet all Air Force standards and regulations (i.e. security, communications, lactation room, etc.). Update bathrooms to accommodate locker room and additional showers. Add kitchen space (sink, range, refrigerator, microwave, cabinets/countertops, etc.). Replace the complete HVAC system. Move the conference room from the 2nd floor to the 1st floor. Need accommodating office space for all Operations Squadron functions. Need space for squadron academic training events. Conference room should be updated with a working teleconference capabilities, VTC, and controlled space systems. The project will include all associated utilities and communication requirements complete with standby power, switchgear, and uninterrupted power supply. The facility will be completely secured space. Temporary facilities will be required. Air Conditioning: 75 Tons





# RPR Reconfigure B2045 f/ BMCS







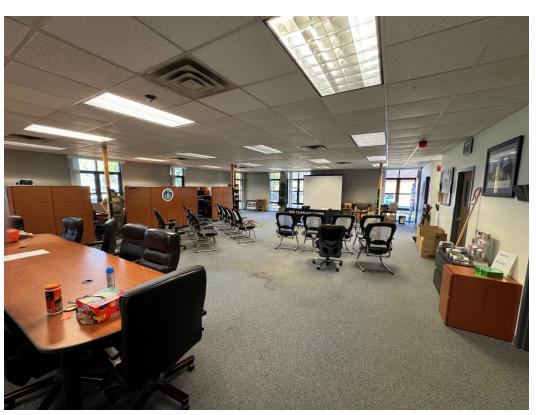


# **RPR WG Services Facility**



#### **Facility Info:**

- 3,800 SF
- Built in 1991
- Previously MX QA



#### **Future Occupants:**

- Chaplains
- Director of Public Health
- Sexual Assault Response Coordinator
- Equal Opportunity



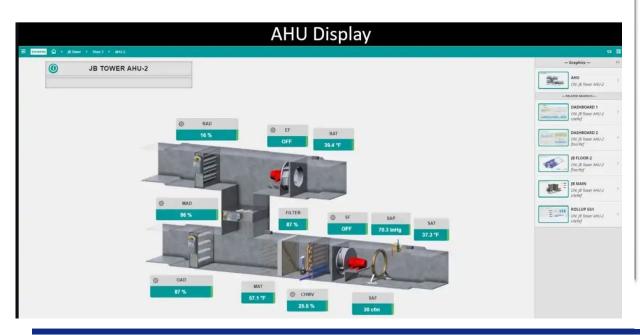


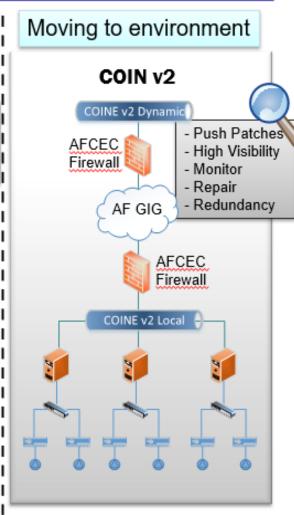
# Replace DDC Systems – Campus Wide



#### **Project Scope:**

- 13 Facilities
- DDC JCI System with a Desigo system of the newest software
- Building Automation System Upgrades
- Point license to cover 2,900 BMS points
  - Packaged AC Units
  - Split System AC Unit
  - Hot Water System Boiler & Pumps
  - VAVs with Hot Water Reheat Fresh Air Intake









# 116 WG Mission Conversion Construction update





# **JSTARS**



# **RPA Integration**



"The unit will consist of highly trained and specialized operators and maintainers that develop, test, and integrate legacy and next generation payload and sensors on a variety of Remotely Piloted Aircraft (RPA)."

BACN----- "Kingpin" ----- SWG

**Battlefield Airborne Communication Node** 

Spectrum Warfare Group



# **RPA-I Construction Overview**







# **Future Mission Facility Development**

STARS CAMPUS



#### **Project #1: In Construction**

- ➢ GAANG Led (Active Associate) − IOC 2027
- Develop, test, and integrate legacy and next gen payload & sensors on RPAs
- ➢ Ops Fac − 65% Const Complete
- \$72M Contract Awarded to ACC Construction, Augusta
- Turnkey, 60K Sq Ft Facility (ICD 705/SCIF)



#### **Project #3: Design Complete**

- Battle Management Operations Complex (BMOC)
- Active Duty Led (Classic Associate) ANG IOC 2026
- Directs Joint & Coalition fighters, bombers, C2, ISR, and unmanned systems
- \$110M Construction Award Jan 2025 (ACC Const)
- ECD Jan 2028



#### **Project #2: In Contruction**

- ➤ Maintenance and Logistics Support Facility 35% Complete
- \$99M Contract Awarded to ACC Construction, Augusta
- Turnkey, 150K Sq Ft Facility (ICD 705 Perimeter)



CUSTOMER: SAF/AQ

DESIGNER/CONTRACTOR: USACE

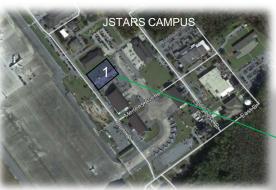


FUNDING: 3080 \* NOT MILCON



# RPA Integration Operations Facility





\*\* In-Progress\*\*

#### Project #1

- Construction Start: March 2022
- Construction Complete: Feb 2026
- Turnkey 60K sq ft (ICD 705 / SCIF)

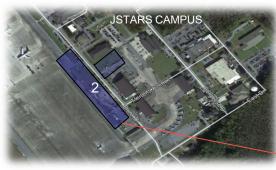


- Georgia Air National Guard Led Mission Active Duty (Active Associate)
- Next Generation System of Systems
  - Integrating Joint All Domain Command & Control (JADC2), Battlefield Surveillance
  - Providing Commanders better Situational Awareness / Decision Superiority in Combat
- Advanced All Domain Fusion Center
  - Advanced Networking, Sensing Grid, Al, Convergence of Effects



# RPA Integration MX Logistics Facility





Project #2: \*\* In-Progress\*\*

- Construction Start: June 2023
- Construction Complete: Oct 2026
- > Turnkey 150K sq ft



- Georgia Air National Guard Led Mission
- Agile Combat Employment (ACE)
  - Proactive/Reactive Operational Scheme of Maneuver supporting JADC2
  - Supports Operations that are increasingly interconnected, interdependent and challenged
- Multi-Capable Airmen
  - Airmen Capable of accomplishing tasks outside of core AFSC



# **Progress photos**



January 2025

**Contract #:** W912HN-22-C-3002

Title: Construct Ops Facility, RAFB



February - March 2025



#### January 2025

**Contract #:** W912HN23C3002

**Title:** Construct Mx & Logistics Facility, RAFB







# **RPA-I Logistics Facility**









# What's New?



# What's New: Advanced Planning



# **Advance Planning (AP)**

"It is easy to solve a problem that everyone sees. It is much harder to solve a problem no one sees."



# What's New: Advanced Planning



#### Required for all MILCON and complex SRM (generally \$6.5M & up)

- Intent: To ensure project scope/cost is thoroughly defined
- Goal: Minimize changes during Design and Construction
- Outcome: Draft DD1391, cost estimate, and charrette report to defined project scope for design eligibility and FYDP consideration
- Two Phases:
  - AP1 is the primarily a problem statement presenting potential solutions
  - AP2 is a detailed assessment and results in the outcome documents (planning charrette report, cost estimate, 1391)



# What's New: A-E NEXT



- The US Air Force Installation Contracting Center (AFICC) has awarded a set of architect and engineering services contracts under the \$2bn Architect-Engineer Next (AE Next) program.
- Used for Air National Guard design projects, limited to facility design work.
- Pool 4 Facilities & General Infrastructure unrestricted:
  - facility design work too complex for a small business to perform.
  - "Complex design project" = total design cost (Type A & B services combined) greater than \$1M (DFARS 219.502-2).



Contracts under Pool 4 will provide services for traditional design, construction inspection and other engineering work supporting mission-ready infrastructure. Credit: USAF / Greg L Davis.

#### **A-E Next Program Contract Pools**

#### **POOL ONE**

Airfield Infrastructure
Small Business
Reserve & Full
& Open

Worldwide

#### **POOL TWO**

Small Business
Set-Aside
United States

#### **POOL THREE**

General Infrastructure
Small Business
Set-Aside

**United States** 

# POOL FOUR Facilities and General Infrastructure

Full and Open

Worldwide



# POP QUIZ!!



26 February 2024

MEMORANDUM FOR 78th ABW Procurement Offices and Tenant

Units FROM: AFSC/PZIO

SUBJECT: End of Fiscal Year Partnering and Purchase Request Timeline Risk Assessment

 The purpose of this memorandum is to provide guidance regarding the AFSC/PZIO End-of-Year PR Timeline Risks. AFSC/PZIO strives to be a true Mission Partner for each of your organizations. It is important to understand the risks of funds not being executed on time, and the chart below assigns dates for Low, Moderate, and High Risk of not executing those funds by 30 September based on the type of procurement that can be



#### **How Many CRs** occurred in FY25?

#### **Answers:**

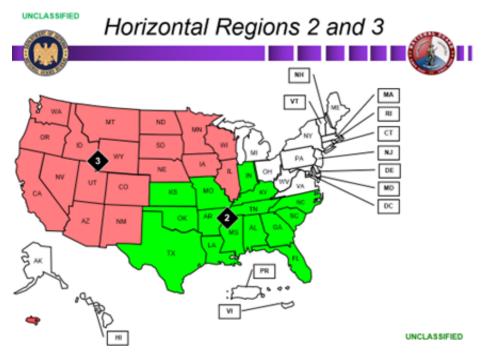
- A) One
- B) Two
- C) Three

PZIO-Robins	Dollar Amount Last Date for Com PR Package for Risk to Execu		Last Date for Complete PR Package for Moderate Risk to Execute	Last Date for Complete PR Package for High Risk to Execute	
Competitive (Actions under	Less than \$250K	7-Jul-24	19-Jul-24	31-Jul-24	
MACs or price only	\$250K - \$2M	Date has passed	30-Jun-24	23-Jul-24	
competitions)	Above \$2M	Date has passed	15-Jun-24	14-Jul-24	
	Basic (< \$10M)	Date has passed	28-Feb-24	28-Feb-24	
Source Selection	Median (\$10M - < \$100M)	Date has passed	Date has passed	Date has passed	
	Agency (> \$100M)	Date has passed	Date has passed	Date has passed	
	Less than \$250K	27-Jun-24	17-Jul-24	6-Aug-24	
Non-Competitive	\$250K - \$2M	Date has passed	26-Jun-24	4-Aug-24	
	>= \$2M - < \$10M	Date has passed	Date has passed	7-Jul-24	
	Over \$10M	Date has passed	Date has passed	28-Feb-24	
Prepriced Orders off	Orders/Calls	31-Aug-24	2-Sep-24	4-Sep-24	
existing contract or Mods to add funding with no pricing required	PR/MIPR Gen Mod	26-Aug-24	29-Aug-24	2-Sep-24	
GPC	>MPT, <\$25K ECARS Cutoff	3-Sep-23	17-Sep-23	24-Sep-23	



# A-E NEXT- Regional IDIQs





#### Horizontal Region 2

- FL, GA, NC, SC, AL, IN, KY, MS, TN, AR, KS, LA, MO, OK, TX
- **Estimated Award: 12/31/2023**

#### **■** Fire Suppression

- National Support the 54
- Estimated Award: 10/31/2023

#### New Multi-Region Vertical Program

- MI, NJ, NY, OH, PA, DE, DC, MD, VA, WV, FL,
   GA, NC, SC, AL, MS, IN, KY, TN,
- AR, MO, IA, IL, MN, WI, ND, SD, ID, MT, WY, KS, LA, OK, TX, NE, AZ, CO, NM, UT, CA, NV, OR, WA
- Estimated Award: 6/30/2024



### Awarded NG A-E National/Regional Contracts



	IDIQ	A-E firms (Unrestricted)	A-E firms (Small Business)
Na		Burns & McDonnell	
	National Fire Suppression	HDR	
	National inc Supplession	Jensen Hughes	
		Pond	
ı			ADC
I	Horizontal Region 2		Prairie Hanson
			Raymond Pond
Horizontal Reg	Harizantal Region 3	Burns & McDonnell	
	Tionzontat negion 5	HDR	
	Vertical Region 1	FSB-Stantec	Colby Company
	verticat negion 1	Pond	Suhail-CHA
		Benham-Stanley	CEMS
		Burns & McDonnell	Colby Company
		Merrick RS&H	Coover-Clark
Vertical Multi-l	Vertical Multi-Region		Dynotec KZF
			MES Group
			Raymond - Pond JV
			Shrewsberry - Mead & Hunt JV

CAO:03 Sep 2025



# What's New-APP 31



# Appendix 31

- Up to <u>100%</u> local SRM
- State Contracting
- Utility:
  - Design services (AP1)
  - **■** Local construction



FY24 – FY25 Aw	varded Projects
UHHZ241002 B2078 RPR Block OG CC section	\$90,734.65
UHHZ241003 B2071 RPR Chiller	\$135,486.13
UHHZ241005 B2045 RPR Men's RR Leak	\$35,302.98
UHHZ241001 B2079 RPR Comm Window	\$13,500.00
UHHZ241024 RPR Vault - Mold Remediation	\$59,271.72
APP 31 CPP charges	\$7,603.96
UHHZ241004 DSN Loading Dock Enclosure B2059	\$190,951.00
UHHZ241028 RPR ADA Bathroom B2078	\$56,475.72
UHHZ241031 RPR B2081 Restrooms AMXS	\$141,144.21
UHHZ241011 RPR B2071 MOCC	\$21,475.17
FGWB255001 RPR Roof Storm Damage B900	\$31,948.08
UHHZ252001 RPRStorm Damage Multi Fac	\$142,580.58
UHHZ251037 RPR Multi Boiler	\$150,153.71
UHHZ241033 RPR Office Floors B2071	\$118,197.00
UHHZ241022 RPR Carpet B2079	\$30,508.82
Appendix 31 FY25 CPP Fees (1st payment)	\$12,900.00
Appendix 31 FY25 CPP Fees (2nd payment)	\$5,100.00
UHHZ240176 Install 2500KVA XFMR B2078	\$781,001.00
UHHZ241027 Construct JSTARS Hertitage	\$12,000.00
UHHZ251042 RPR Boiler B2072	\$78,771.00
UHHZ251041 RPR Comm Rm 116 Security B2078	\$19,190.82
UHHZ241006 RPR Airflow to Comm Rm 123 B2079	\$211,926.44
UHHZ251040 RPR Air Handler Coil B2063	\$19,407.37
UHHZ251044 RPR Industrial Waste Line NDI Lab B2053	\$78,817.25



# What's New-Hiring Help



Due to the mission conversion and the construction of (2) Secured Facilities, totally an additional 210K SF, the 116<sup>th</sup> requested additional resources to assist in maintaining the mission system buildings.

#### What we were given..

- (1) Engineer (GS)
- (2) HVAC (WG)
- (1) Structures (WG)
- (2) Electrician (WG)
- (1) Power Pro (WG)

#### Cons:

- No current WG PDs exist for HVAC and Electrical
- WG PDs for Plumbers and Power Pro have been archived
- Request to utilize Active Duty PDs was denied

#### What we want...

#### Converted WG positions to AGRs

#### Pros:

- AGR status provides direct C2 of work location, time, and priorities
- Compensation/benefits retain high demand trades
- ensures career growth; avoids promotion bottlenecks
- Expands candidate pool and creates healthy competition

#### Cons:

Requires UMD growth and higher-level resourcing and approval



# What's New- BUILDER™



Every facility must be reassessed at least once every 5 years

Approximately 20% of installation assets should be assessed annually

**B20: Exterior Enclosure** 

**B30: Roofing** 

C10: Interior Construction

D20: Plumbing

D30: HVAC

D40: Fire Protection

D50: Electrical

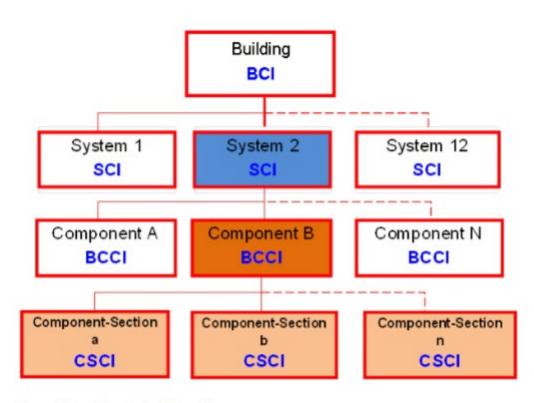


Figure 7 Condition Index Hierarchy



# What's New- BUILDER™



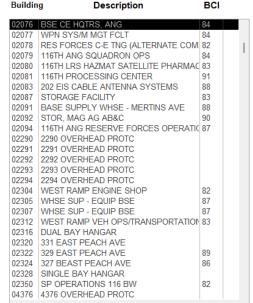


Controlled Unclassified Information (CUI)

#### Robins Air Force Base, GA (UHHZ)

Installation Building Comparison Building Details 920 Viewer Projects 7115 Viewer

Total SF



#### 02076 BSE CE HQTRS, ANG

34,836	65 years			59
Catcode -	Description -	Area 🕶	UOM -	% of Authorized -
610913	DISASTER PREPAREDNES	4,594	SF	
141165	EXPLOSIVE ORDNANCE D	7,724	SF	149%
610127	BASE ENGINEER ADMINIS	13,806	SF	288%
219944	BASE ENGINEER MAINTE!	8,712	SF	161%

Mission Dependency Index (MDI)

Plant Replacemen

\$17,764,969

Replacement

Value (1.4\*PRV)

\$24,870,957

Value (PRV)

iEMS Prior Year Work Trends

Shop ELECTRICAL

Type Preventative Mx ~

#### Ongoing and Previous Projects

_	PY +	Source -	ProjNo +	Title -	Status -	Perc Cmp -	FundType -	PA →	
	2009	PDS	UHHZ052102	Repair Base Civil Engineer Com	r CMP	100	524	4100	L



Exit

(12 Yrs)

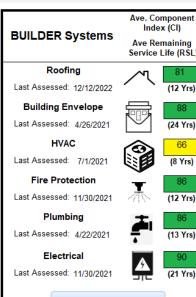
(24 Yrs)

(8 Yrs)

86

(12 Yrs)

(13 Yrs)



□ View BUILDER Data





### **Questions?**





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116<sup>th</sup> Civil Engineer Squadron
Robins, AB GA

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